

KWSC
2013 - 2014 Indoor Budget

	O35 - Tuesdays	Tier - Thursdays	Co-Ed - Sundays
	22 Weeks	22 Weeks	22 Weeks
1. Field Rental	\$ 2,365.00	\$ 2,365.00	\$ 1,815.00
2. Field Lining	0.00	0.00	0.00
3. Referee Fees	\$ 308.00	\$ 308.00	\$ 308.00
4. Website Fees	\$ 75.00	\$ 75.00	\$ 75.00
5. Prizes	0.00	0.00	0.00
6. Administrative Costs	\$ 150.00	\$ 150.00	\$ 150.00
7. SOSA fees	\$ 285.00	\$ 285.00	\$ 285.00
Sub total	\$ 3,183.00	\$ 3,183.00	\$ 2,633.00
HST	\$ 413.79	\$ 413.79	\$ 342.29
Total	\$ 3,596.79	\$ 3,596.79	\$ 2,975.29
Payment Schedule			
DEPOSIT DUE: Sept 30/13	\$300.00	\$300.00	\$300.00
PAYMENT DUE: Oct 28/13	\$1,700.00	\$1,700.00	\$1,700.00
BALANCE DUE: Nov 25/13	\$1,596.79	\$1,596.79	\$975.29
	\$3,596.79	\$3,596.79	\$2,975.29

Notes:

1. Dome field rental
2. Field Lining N/A
3. Referee fees - one per game - cost shared by both teams
4. Website fees - E2E charges per team
5. Prizes - as per discussions from previous seasons we will not be holding playoffs - so no prizes
6. Admin fees are based on costs from previous year including: auditor fees, board insurance, room rentals, accounting software, office supplies
7. SOSA fees are based on 15 players.
 If you have more players you will need to add \$21.47 per player
 If less then subtract \$21.47 per player