



KWSC 2015 BUDGET  
MASTERS

May – August 2015      14 games

OSA Fees Based on 16 players	\$ 458.72	(\$28.67 plus HST \$32.40)
Referee Fees	\$ 245.00	
Fields	\$ 770.00	
Website	\$ 80.00	
Administration:	<u>\$ 150.00</u>	
Sub total	\$1,703.72	
HST 13%	<u>221.48</u>	
TOTAL	\$1,925.20	
Payment Schedule:		
March 25, 2015	\$500.00	(Non refundable deposit to secure spot)
April 20, 2015	\$1000.00	1 <sup>st</sup> Installment
May 28, 2015	\$425.40	Final Payment



KWSC 2015 OUTDOOR BUDGET

OPEN TIER

May – August 2015 14 games

With playoffs and Assistant referees

OSA Fees Based on 20 players	\$ 573.40	(\$28.67 plus HST \$32.40)
Referee Fees	\$ 525.00	
Fields	\$ 784.00	
Field lining	\$110.00	
Prizes	\$ 80.00	
Website	\$ 80.00	
Administration:	<u>\$ 150.00</u>	
Sub total	\$ 2,302.40	
HST 13%	<u>\$ 299.31</u>	
TOTAL	\$ 2,601.71	

Payment Schedule:	March 25, 2015	\$500.00	(Non refundable deposit to secure spot)
	April 20, 2015	\$1,500	1 <sup>st</sup> Installment
	May 28, 2015	\$601.71	Final Payment