



KWSC 2019-20 INDOOR BUDGET:
OPEN TIER 2

SEPT'10-APRIL 2018 20 games

<u>Payment Dates:</u>	<u>Amount Due:</u>
July 31	\$ 500 Non Refundable Deposit
Sept 20	\$ 1305
Oct 25	\$ 1000
Jan 17	\$ 1000

****OSA/PR fees are based on a 14 player roster; team reps will need to add OSA fee= (\$28.67+HST) PR fee=(\$3.50+HST) per player above OR subtract an OSA/PR fee if below 14 player roster****

OSA Fees	(28.67x14)	\$ 401.38
PR Fees	(3.50x 14)	\$ 49.00
Referee Fees	(\$30x20games / 2 teams)	\$ 300.00
Field Rental Costs	(((\$235x2x25=\$11750)/5teams)	\$2350.00
Website Fee		\$ 75.00
Referee Web Fee		\$ 22.00
Administration Fee		<u>\$ 200.00</u>
Subtotal		\$3367.38
HST%		<u>+ \$437.76</u>

PROJECTED TEAM TOTAL \$3805.14

****rounded to the nearest dollar** \$3805.00**

PROJECTED PLAYER TOTAL (based on 14 players) \$ 271.79

PROJECTED PER GAME FEE (player fees/ # of games) \$ 13.59